

OSSEO MEDICAL CENTER-MAYO

13025 EIGHTH STREET, PO BOX 70

OSSEO 54758 Phone:(715) 597-3121

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/05): 40

Total Licensed Bed Capacity (12/31/05): 40

Number of Residents on 12/31/05: 38

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

No

No

Yes

37

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	0.0	Less Than 1 Year	34.2
Mental Illness (Org./Psy)	34.2	65 - 74	5.3	1 - 4 Years	47.4
Mental Illness (Other)	5.3	75 - 84	34.2	More Than 4 Years	18.4
Alcohol & Other Drug Abuse	0.0	85 - 94	39.5		100.0
Para-, Quadra-, Hemiplegic	0.0	95 & Over	21.1		
Cancer	0.0			Full-Time Equivalent	
Fractures	7.9			Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	100.0	(12/31/05)	
Cerebrovascular	13.2				
Diabetes	0.0	Gender	%	RNs	12.4
Respiratory	0.0			LPNs	13.2
Other Medical Conditions	39.5	Male	28.9	Nursing Assistants,	
	----	Female	71.1	Aides, & Orderlies	47.9
	100.0		100.0		

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care			Total Resi- dents	% Of All	
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	1	16.7	178	0	0.0	0	0	0.0	0	1	2.6
Skilled Care	0	0.0	0	29	90.6	134	0	0.0	0	5	83.3	152	0	0.0	0	0	0.0	0	34	89.5
Intermediate	---	---	---	3	9.4	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	7.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		32	100.0		0	0.0		6	100.0		0	0.0		0	0.0		38	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	26.5	Bathing	2.6	57.9	39.5	38
Private Home/With Home Health	0.0	Dressing	28.9	47.4	23.7	38
Other Nursing Homes	2.9	Transferring	28.9	47.4	23.7	38
Acute Care Hospitals	61.8	Toilet Use	31.6	34.2	34.2	38
Psych. Hosp.-MR/DD Facilities	0.0	Eating	73.7	18.4	7.9	38
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	34	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	10.5	Receiving Respiratory Care	2.6	
Private Home/No Home Health	28.6	Occ/Freq. Incontinent of Bladder	31.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	31.6	Receiving Suctioning	0.0	
Other Nursing Homes	8.6			Receiving Ostomy Care	0.0	
Acute Care Hospitals	11.4	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	21.1	
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	51.4	With Pressure Sores	7.9	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	10.5	Medications		
(Including Deaths)	35			Receiving Psychoactive Drugs	44.7	

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	Other Hospital-Based Facilities	All Facilities		
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.5	90.0	1.03	88.1	1.05
Current Residents from In-County	84.2	84.8	0.99	77.6	1.09
Admissions from In-County, Still Residing	26.5	14.1	1.88	18.1	1.46
Admissions/Average Daily Census	91.9	216.7	0.42	162.3	0.57
Discharges/Average Daily Census	94.6	218.8	0.43	165.1	0.57
Discharges To Private Residence/Average Daily Census	27.0	119.6	0.23	74.8	0.36
Residents Receiving Skilled Care	92.1	97.7	0.94	92.1	1.00
Residents Aged 65 and Older	100.0	89.6	1.12	88.4	1.13
Title 19 (Medicaid) Funded Residents	84.2	66.3	1.27	65.3	1.29
Private Pay Funded Residents	15.8	20.2	0.78	20.2	0.78
Developmentally Disabled Residents	0.0	1.4	0.00	5.0	0.00
Mentally Ill Residents	39.5	32.3	1.22	32.9	1.20
General Medical Service Residents	39.5	23.2	1.70	22.8	1.73
Impaired ADL (Mean)*	46.8	49.3	0.95	49.2	0.95
Psychological Problems	44.7	58.3	0.77	58.5	0.77
Nursing Care Required (Mean)*	5.3	8.0	0.66	7.4	0.71